

May 30, 2017 SDSU-Georgia

Magda Magradze Chief Executive Officer Millennium Challenge Account - Georgia

Dear Ms. Magradze,

Please find enclosed herewith the Procurement Plan for the upcoming 6 month period, a deliverable for the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering, and Mathematics, as required per the contract.

Per the terms of the agreement, please provide review comments within 10 business days.

Please feel free to contact me if you have any questions.

Sincerely,

Kenneth D. Walsh, Ph.D. 3 3 5 6

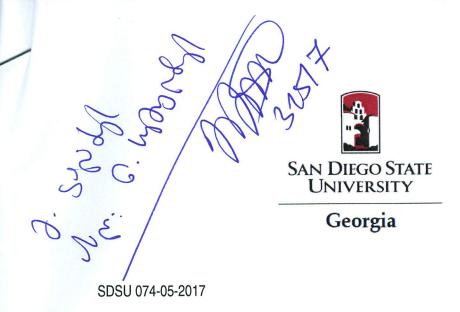
Dean, SDSU-Georgia

1204 30.05.2017

Procurement Plan, covering period July 1, until December 31, 2017

*	Description	Budgeted Amount (USD)	Funding Source	Method of Procurement
Grand	Grand Total			
1	Procurement of Goods			
1.1	1.1 School Science Lab Equipment for 30 schools		Compact	
1.2	1.2 School Science Lab Furniture for 30 schools		Compact	
1.3	1.3 Furniture for TPDC PMU		Compact	
	1.4 Office Equipment for TPDC PMU		Compact	t Shopping
2	2 Procurement of Non-Consultant Services			
	Food and accommodation services for regional participants of School of trainers (TPDC		Compact	cB
2.1	2.1 IEA)			
3	3 Procurement of works/construction			
3.1	3.1 Procurement of 2016 tranche schools (TO4) rehabilitation works		Compact	
3.2	3.2 Renovation of classrooms in Partner Universities (for SDSU HED Project )	0	Compact	t Shopping
4	4 Procurement of Consultants and Consulting Services			
4.1	4.1 Document review and data collection Service for "Analysis of Professionalism of Teaching in		Compact	t cos
	Georgia" activities according to TPDC PMU			

amounts are exclusive of taxes



May 30, 2017 SDSU-Georgia

Magda Magradze Chief Executive Officer Millennium Challenge Account – Georgia

Dear Ms. Magradze,

Please find enclosed herewith the projected Work Plan for the upcoming 12 month period, a deliverable for the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering, and Mathematics, as required per the contract.

Per the terms of the agreement, please provide review comments within 10 business days.

Please feel free to contact me if you have any questions.

Sincerely,

Kenneth D. Walsh, Ph.D.

Dean, SDSU-Georgia

N205 30.05.2017

0	Task Mode	Task Name	Duration Start	Finish	26, '17 T M	May 7, '17	Jul 16, '17	Sep 24		Dec 3, '17 M F	Feb 11, '18	Apr 22, '18 W S	Jul 1, '18	Sep 9, '18	S
	*	Fall Semester 2016	70 days Sep 18 '1	17 Dec 22 '1		T I		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1 1 3	**	I IVI		3
	*	Spring Semester	115 day Jan 22 '1	.8 Jun 29 '18											
	-5														
	*	Program Awarwness										35			
	*	TV Advertising Campaign	21 days Feb 15 '1	LE Mar 15 '1											
	*	Media Coverage of SDSUG A	ctivitie 262 day Jul 1 '17	Jun 30 '18											
	*	Social Media	262 dayJul 1 '17	Jun 30 '18											
	*	ISU New Building Launch	22 days Jul 1 '17	Jul 31 '17											
	*	New Academic Year Press Co	onfere 0 days Oct 15 '1	.70ct 15 '17				•	10/15						
	*	Media Trainings	22 days Nov 1 '17	7 Nov 30 '1											
	*	Special Events	262 day Jul 1 '17	Jun 30 '18											
	*	Recruitment Support													
	*	Presentations in Schools													
	*	Educatioin Fairs	43 days Sep 1 '17	Oct 31 '17											
	*	Educatioin Fairs	43 days Feb 1 '18	Mar 31 '1											
	×9	STEM Academies													
	*	NAEC SMS	45 days Jul 1 '17	Aug 31 '17											
	*	Study in Georgia Edu. Fairs	22 days Sep 1 '17	Sep 30 '17											
	-														
	×?	Stem Awareness													
	*	STEM Database	262 dayJul 1 '17	AND COMMISSION PROPERTY OF THE PARTY OF THE											
	*	Social Media Campaign	262 dayJul 1 '17												
	*	SDSUG Student Newsletter	22 days Sep 1 '17												
	*	SDSUG Student Newsletter	23 days Jan 1 '18								1				
	*	SDSUG Student Newsletter	23 days May 1 '18	8 May 31 '1											
	-3														
	X3	Partnerships											-		
	*	Advisory Board Meeting	22 days Sep 1 '17												
	*	Advisory Board Meeting	22 days Apr 1 '18												
	*	One to One Meetings	262 dayJul 1 '17												
	*	Student Loan Negotiations	262 dayJul 1 '17	Jun 30 '18	*										
-	4														
	X	Women's Participation										A CONTRACT OF THE PROPERTY OF THE PARTY OF T			
	*	Women's Success Stories	262 dayJul 1 '17												
	*	Special Events	262 dayJul 1 '17	Jun 30 '18											
	4	Charles Comment	000 1 1 1 1 1 2 2 2												
	-3	Student Support	260 dayJul 1 '17										7		
	×	Student Photo Contest	67 days Oct 1 '17												
	*	Special Events	262 dayJul 1 '17	Jun 30 '18											
		Task	Projec	t Summary	Parameter Programme	Ma	nual Task		Start-o	only	С	Deadline	+		
		Plan 2017.0 Split	Inactiv	ve Task		Du	ration-only		Finish-	-only	3	Progress			
: May	30 '17	Milestone	♦ Inactiv	ve Milestone		Ma	nual Summary Ro	llup	Extern	nal Tasks		Manual Progress		Website Committee Committe	
		Summary	Inactiv	ve Summary		Ma	nual Summary		Extern	nal Milestone					

0	Task Mode	Task Name	Duration Start	Finish 26	5, '17 May 7, '1		Sep 24, '17 W S T	Dec 3, '17	Feb 11, '18		Jul 1, '18	Sep 9, '18 Nov 1
41	*	Student Projects	43 days Sep 1 '17	Oct 31 '17	T M F	T \$	W S T	M	TSV	V S T	M F	T S W
42	*	Student Projects	43 days Mar 1 '18									
43	*	Convocation	0 days Sep 12 '1				<ul><li>9/12</li></ul>					
14	A	STEM Institute	y-data (65.000+c2# y-data) — «60.000 via #8.00, 56.000000 ) — 4,3	•								
15	-5											
16	*	Deliverables										
17	*	Inception report (Updated Workplan, updated Recruitment	11 days Jul 17 '17	7 Jul 31 '17								
18	*	6-Month Procurement Report submission	10 days Jul 18 '17	' Jul 31 '17								
19	*	Quarter 1 Progress Report (Progress Meeting and related minutes; Academic Course Delivery and Progress Report for Fall 2016; Faculty Development	12 days Sep 16 '17	Sep 30 '17								
50	*	Procurement Plan	10 days Oct 30 '1	7 Nov 10 '1								
51	*	Quarter 2 Progress Report (Progress Meeting and related minutes; Initial Enrollment Report for Spring 2017; Faculty	10 days Dec 19 '17	Dec 31 '17				-				
52	*	Academic Course Delivery Report	t 10 days Feb 15	Feb 28								
		for Spring 2017	'18	'18								
53	*	Assessment of 2018 Cohort Viabilit	t									
54	*	Reports of 2016 renovation activ	i 10 days Mar 20 '1	l: Mar 31 '1								
55	*	Facility Development Report Reports of 8-month contract time period renovation activity.										
66	*	Quarter 3 Progress Report	10 days Mar 20 '	l: Mar 31 '1:								
57	*	6 Month Procurement Report	10 days May 2 '18									
58	*	Progress Meeting (and related minutes); Capacity Enhancement Report for academic year 2017-18; Sustainability Plan for CY 2018-2019; Enrollment Report and Budget for Fall 2018;	12 days Jun 16 '18	Jun 30 '18								
59	*		10 days Oct 18 '1	7 Oct 31 '17								
50	*	Summer 2018 Renovations 30% Documents (if applicable)	34 days Dec 1 '17	1								
51	*	Reports of 2017 construction and Renovation activities.	10 days Jan 18 '18	Jan 31 '18				-	•			
52	*	Summer 2018 Renovations 70% Documents (if applicable)	23 days Jan 18 '18	Feb 17 '18		1						
		Task	Project	t Summary	Fig. or the publication of the p	Manual Task		Start-only		Deadline		**************************************
oiect: MC	A Work	21 2017 0		e Task	. 8	Duration-only			3			
ate: May						5.	3	Finish-only	AND THE PROPERTY OF THE PARTY O	Progress		
imay		Milestone		e Milestone	SI 580	Manual Summary Rollup		External Tasks	programme and the second second	Manual Progress		_
		Summary	Inactiv	e Summary		Manual Summary		External Milestone	$\Diamond$			

